

Paramount Cottage Home (PCH)

Allocations for the Paramount Schools of Excellence Cottage Home ESSER III grant support various after-school enrichment activities, including robotics staff and supplies, specialty printers and supplies, after-school care instruction, Academic Counselors, Special Education, and FACT Team. Additional salary allocations that address learning loss and community involvement include ELL staff, DEI Coordinator, and IT, support staff.

Health and safety improvements are being made with ESSER III funds which allow our facility to have necessary updates to cleaning services, updating the facility and its systems with mold-resistant paint, Facility Monitoring Systems, and upgrades to the outdoor fitness to ensure a safe and healthy environment. Staff allocations associated with this area of improvement include janitorial services and nursing staff.

Various supplies were necessary for school operations and student safety, including Chromebook for students, staff laptops, software and licensing, PPE's and healthcare materials, and training/licenses for teaching staff in conjunction with Marion University. Staff allocations utilized to ensure the overall operations for the school returning to in-person operations include the Grant Manager and IT support services.

PCH received \$1,094,452.62 in funding from the ESSER III. Approximately \$748,189.88 is allocated to administrative costs during the grant cycle, and \$346,262.75 is allocated towards learning loss and accelerated learning with 58% Salaries, 6% Benefits, 13% Technology related, 8% Property/Utility, and 15% Supplies.